

TOWN OF ROSSVILLE PUBLIC NOTICE

The Town of Rossville, Tennessee hereby provides certain financial information for the 2025-2026 Fiscal Year Budget with provisions of Chapter 44, Public Acts of 1991. There will be a PUBLIC HEARING concerning the budget in the Rossville Court Room, located at 380 Morrison Road, Rossville, Tennessee on Tuesday, June 10, 2025 at 6:30 p.m. All citizens are welcome to attend and participate.

GENERAL FUND	Estimated		Budget FY 2026
	Actual FY 2024	Actual FY 2025	
Revenues			
Local Taxes	\$ 1,214,372	\$ 1,281,290	\$ 1,404,500
Licenses And Permits	50,246	60,323	40,400
Intergovernmental	266,993	248,253	280,500
Charges For Services	-	-	-
Fines And Forfeitures	176,015	178,572	215,000
Other	407,111	164,384	154,094
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	-	-
Sale of Capital Assets	-	-	-
Transfers In - from other funds	-	-	-
Transfers In - from other funds (PILOT)	-	-	-
Total Revenues and Other Financing Sources	\$ 2,114,737	\$ 1,932,822	\$ 2,094,494
Appropriations			
Expenditures			
Department of Administration	\$ 504,789	\$ 427,867	\$ 536,459
Police Department	772,336	801,569	740,100
Fire Department	350,605	253,313	254,490
Office of Building Inspector	14,344	15,480	17,000
Parks Department	104,750	65,911	103,611
Debt Service - Principal and Interest	-	-	-
Public Works Department	76,245	17,743	60,030
[insert additional organizational unit]	-	-	-
Other Financing Uses			
Transfers Out - to other funds	-	-	-
Total Appropriations	\$ 1,823,069	\$ 1,581,883	\$ 1,711,690
Change in Fund Balance (Revenues - Appropriations)	291,668	350,939	382,804
Beginning Fund Balance July 1	3,223,201	3,514,869	3,865,808
Ending Fund Balance June 30	\$ 3,514,869	\$ 3,865,808	\$ 4,248,612
Ending Fund Balance as a % of Total Appropriations	192.8%	244.4%	248.2%

STATE STREET AID FUND	Estimated		Budget FY 2026
	Actual FY 2024	Actual FY 2025	
Revenues			
State Gas and Motor Fuel Taxes	\$ 36,599	\$ 33,187	\$ 38,000
Gas Tax Increase	-	-	-
Interest	3,654	1,736	2,500
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	-	-
Transfers In - from other funds	-	-	-
Total Revenues and Other Financing Sources	\$ 40,253	\$ 34,923	\$ 40,500
Appropriations			
Utility/Insurance	\$ 26,859	\$ 22,155	\$ 3,091
Street Repairs	-	46,542	-
Total Appropriations	\$ 26,859	\$ 68,697	\$ 3,091
Change in Fund Balance (Revenues - Appropriations)	13,394	(33,774)	37,409
Beginning Fund Balance July 1	148,914	162,308	128,534
Ending Fund Balance June 30	\$ 162,308	\$ 128,534	\$ 165,943
Ending Fund Balance as a % of Total Appropriations	604.3%	187.1%	5368.6%

The property tax rate for the Town of Rossville, Tennessee will remain the same, 1.119 per \$100 of assessed value.

The Budget Ordinance shall take effect upon the final reading on June 10, 2025 the public welfare requiring it.